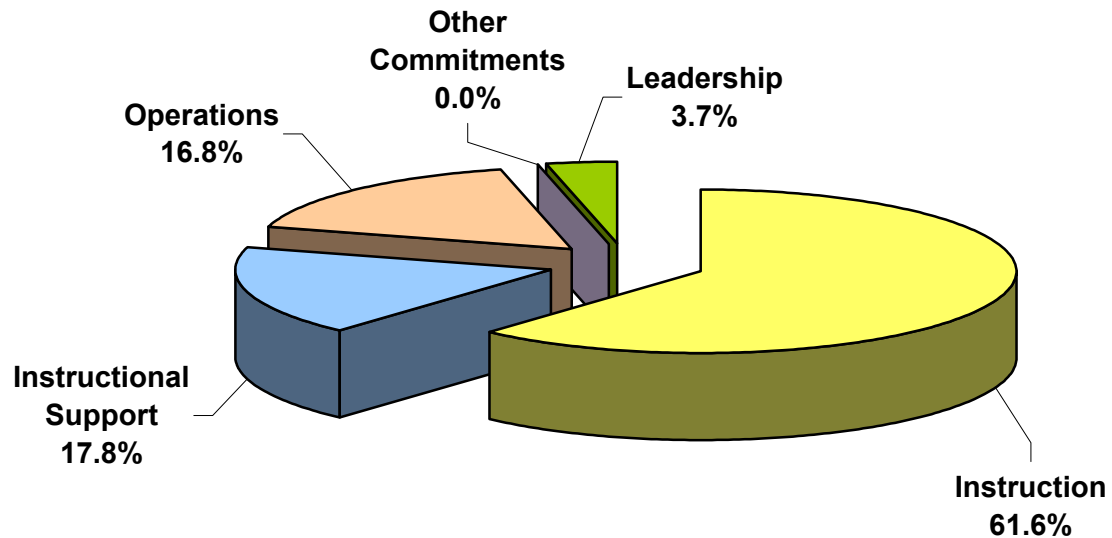
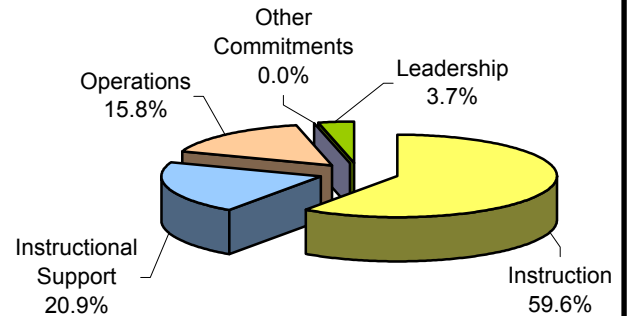


Newport School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



High School Enrollment (ADM): 827	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,251,551	\$7,559	61.6%
Instructional Support	\$1,808,371	\$2,187	17.8%
Operations	\$1,703,367	\$2,060	16.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$377,467	\$456	3.7%
Total High Schools	\$10,140,757	\$12,262	100.0%
Total District & %-High Schools-To-District	\$39,283,027	\$13,285	25.8%